

2017

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of

Carlton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	4	58,904	4,309	
Special Highway		5	4,173		
Totals		xxxxx	63,077	4,309	
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		6			
Neighborhood Revitalization					
					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Pottberg Gassman &
Hoffman, Chartered

Address:

505 NW 3rd, Suite 1
Abilene, KS 67410

Email:

gassman@pgh-cpa.com

Date Attested: _____ 2016

County Clerk

Dan Fack MAYOR
Sara Fack Council Member
Georgia L. Morton Council Member
Dan H. H. Council Member
Gene E. Schlem Council Member

Governing Body

Carlton

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 3,203
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,203

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 8,996
5b. Personal property 2015	- 8,044
5c. Increase in personal property (5a minus 5b)	+ 952
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	952
9. Total estimated valuation July 1, 2016	215,441
10. Total valuation less valuation adjustment (9 minus 8)	214,489
11. Factor for increase (8 divided by 10)	0.00444
12. Amount of increase (11 times 3)	+ \$ 14
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,217
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,217
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 4
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 3,221

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	3,203	583	27	84	47	0
Debt Service						
Library						
TOTAL	3,203	583	27	84	47	0

County Treas Motor Vehicle Estimate

583

County Treas Recreational Vehicle Estimate

27

County Treas 16/20M Vehicle Estimate

84

County Treas Commercial Vehicle Tax Estimate

47

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.18202

Recreational Vehicle Factor

0.00843

16/20 Vehicle Factor

0.02623

Commercial Vehicle Factor 0.01467

0.01467

Watercraft Factor

0.00000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,103	2,593	3,083
Receipts:			
State of Kansas Gas Tax	1,090	1,090	1,090
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,090	1,090	1,090
Resources Available:	3,193	3,683	4,173
Expenditures:			
Street Repair and Maint	600	600	4,173
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	600	600	4,173
Unencumbered Cash Balance Dec 31	2,593	3,083	0
2015/2016/2017 Budget Authority Amount	4,127	3,983	4,173

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of

Carlton

will meet on August 10, 2016 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,125	14.795	13,500	15.211	58,904	4,309	20.002
Special Highway	600		600		4,173		
Totals	9,725	14.795	14,100	15.211	63,077	4,309	20.002
Less: Transfers	0		0		0		
Net Expenditure	9,725		14,100		63,077		
Total Tax Levied	3,153		3,203		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	213,116		210,574		215,441		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Patty Schlesener

City Official Title: City Clerk

RESOLUTION NO. 102

A resolution expressing the property taxation policy of the Carlton governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Carlton exceeding the amount levied to finance the 2016 budget of the Carlton, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Carlton provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Carlton governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of August, 2016 by the Carlton governing body, Dickinson County, Kansas.

Carlton Governing Body

Shirley Kader

Georgia L. Martin
Donny